

	Budget 19/20	TO DATE	TO EOY	19/20		20/21
Wages Clerk	4472.00	2400.00	3790.00	In	25154.00	4472.00
Clerks Expenses	50.00	0.00	50.00	EXP	20730.00	50.00
Caretaker	2000.00	985.00	1805.00	Exp Bal	4424.00	2000.00
Insurance Annual Premium	700.00	549.00	549.00			700.00
Stationary - computer	100.00	107.00	150.00			150.00
Postage	30.00	8.00	8.00	20/21		30.00
Training Staff	50.00	50.00	50.00	Bfwd	4424.00	50.00
LALC Subs & Training	300.00	245.00	245.00	Income		300.00
Internal Audit Fee	50.00	50.00	50.00	Precept	10897.00	150.00
Annual Audit Fee	200.00	200.00	200.00	Rent	3000.00	0.00
Poppy Wreath	40.00	35.00	35.00	VAT	73.00	35.00
All Saints Church	500.00	0.00	500.00		18394.00	500.00
Gardening	2700.00	1485.00	2700.00	EXP	16972.00	3000.00
Lindsey Marsh Drainage	200.00	163.00	163.00	Gen Res	1209.00	200.00
Village Hall Garden	200.00	0.00	200.00			200.00
Village Hall	500.00	0.00	3500.00			500.00
Speedwatch	500.00	370.00	500.00			100.00
Solicitors fees	1000.00	0.00	1000.00			1000.00
election	3500.00	3500.00	3500.00			3500.00
Maintenance	200.00	0.00	200.00			0.00
ICO	35.00	35.00	35.00			35.00
Bus Stop			1500.00			0.00
<b>TOTAL</b>	<b>17327.00</b>	<b>10182.00</b>	<b>20730.00</b>			<b>16972.00</b>