

Croft Parish Council

17th April 2026

Financial Report 2025-26

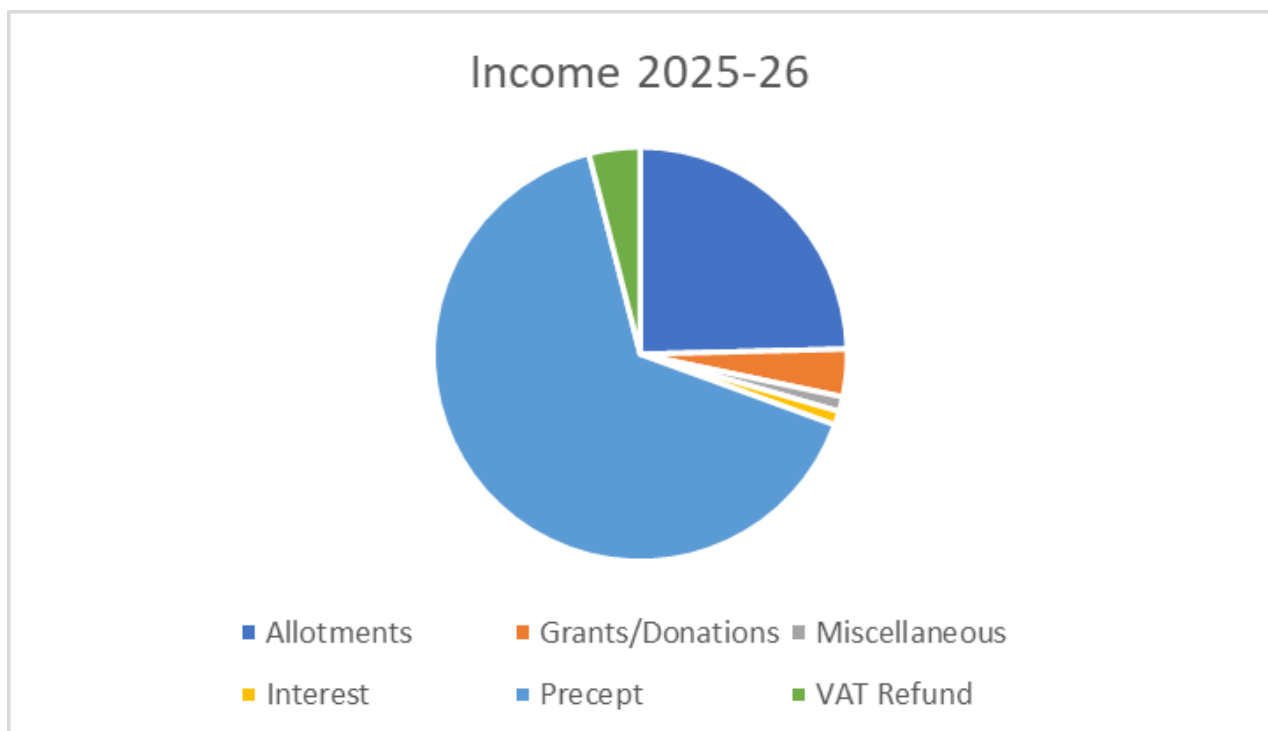
Income

Croft Parish Council's income is derived mainly from Council Tax, called the Precept, collected by ELDC and paid to the Parish Council. In 2025-26, there were 311 taxable properties in Croft.

Other sources of income are also shown below, along with the comparison from 2024-25.

	Item	2024-25	Anticipated 2025-26	Actual 2025-26	Variance
1	Allotments	£ 3,550.00	£ 3,550.00	£ 5,325.00	£ 1,775.00
2	General Income	£ -	£ -	£ -	£ -
3	Grants/Donations	£ -	£ -	£ 800.00	£ 800.00
4	Miscellaneous	£ 270.00	£ -	£ 250.00	£ 250.00
5	Interest	£ 207.14	£ 300.00	£ 235.33	-£ 64.67
6	Precept	£13,487.87	£14,162.26	£14,162.26	-£ 0.00
7	VAT Refund	£ -	£ 500.00	£ 865.61	£ 365.61
	Total	£17,515.01	£18,512.26	£21,638.20	£ 3,125.94

The income increased slightly, mainly due to a bigger VAT refund, a grant received for the speed signs and rent for the allotments being paid in the 2025-26, instead of 2026-27.

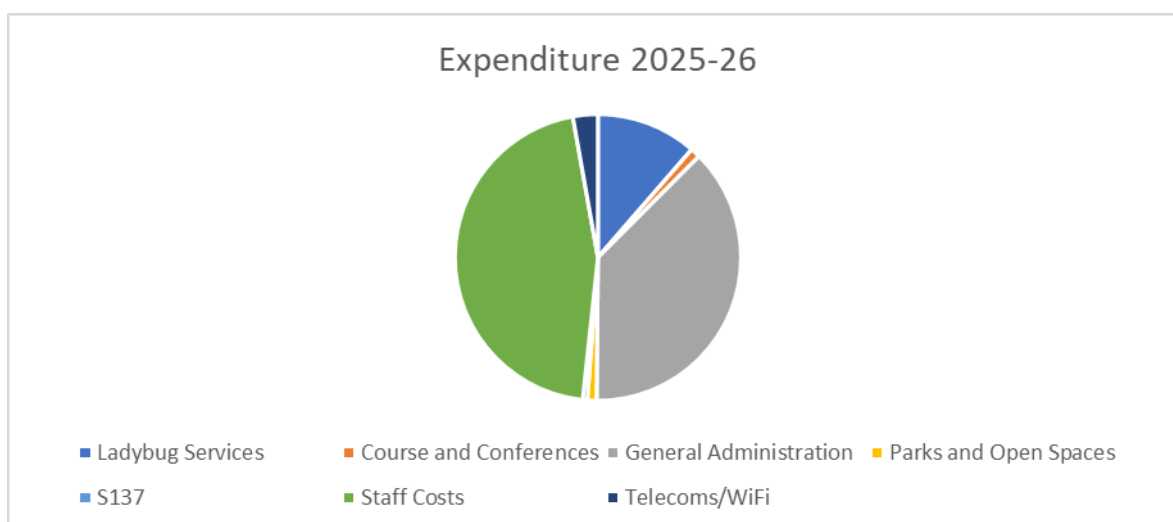


Expenditure

During the year, major items of expenditure included:

Expenditure				
Item	2024-25	Anticipated 2025-26	Actual 2025-26	Variance
Allotments	£ -	£ -	£ -	£ -
CCTV	£ -	£ 250.00	£ -	-£ 250.00
Civic Functions	£ -	£ -	£ -	£ -
Contractor	£ 2,575.00	£ 2,500.00	£ 2,300.00	-£ 200.00
Course and Conferences	£ -	£ 350.00	£ 228.00	-£ 122.00
Elections	£ -	£ -	£ -	£ -
General Administration	£ 1,845.28	£ 2,535.00	£ 7,603.45	£5,068.45
Chair's Allowance	£ -	£ 100.00	£ -	-£ 100.00
Parks and Open Spaces	£ 23.73	£ 700.00	£ 208.73	-£ 491.27
Events	£ -	£ 100.00	£ -	-£ 100.00
Staff Costs	£ 6,613.20	£ 10,750.00	£ 9,186.13	-£ 1,563.87
Telecoms/WiFi	£ 408.47	£ 550.00	£ 568.92	£ 18.92
Tourism and Events	£ -	£ 100.00	£ -	-£ 100.00
Village Hall	£ -	£ -	£ -	£ -
Sub-Totals:	£ 11,565.68	£ 18,085.00	£ 20,200.23	£ 2,115.23
VAT	£ -	£ 500.00	£ 1,139.75	£ 500.00
Totals	£ 11,565.68	£ 17,585.00	£ 19,060.48	£ 2,615.23

As detailed, expenditure decreased on the previous year and on the anticipated spend.



Balances for the Financial Year ending 31st March 2026:

Current Account: £ 3,279.64

Reserve Account: £ 32,933.55

Total: £ 36,213.19

Jack Sargent
Clerk to the Council