

# Croft Parish Council

17<sup>th</sup> April 2026

## Financial Report 2025-26

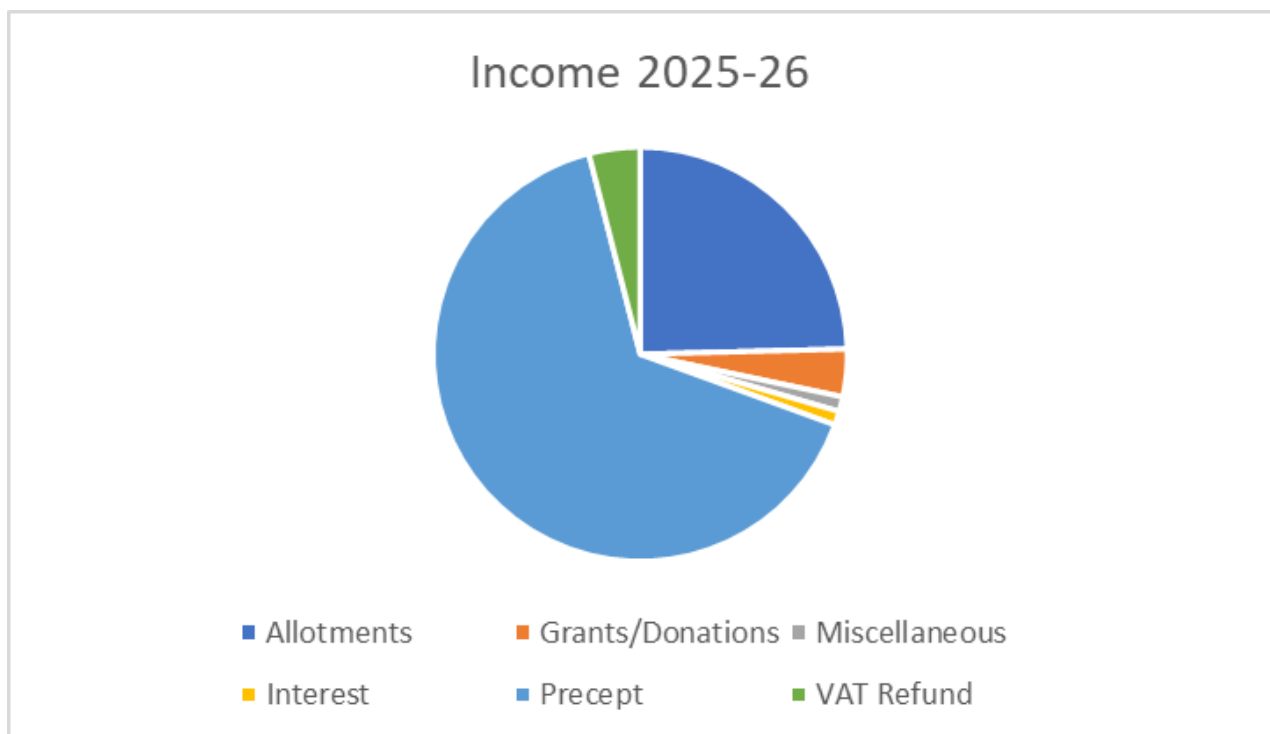
### Income

Croft Parish Council's income is derived mainly from Council Tax, called the Precept, collected by ELDC and paid to the Parish Council. In 2025-26, there were 311 taxable properties in Croft.

Other sources of income are also shown below, along with the comparison from 2024-25.

|   | Item             | 2024-25           | Anticipated<br>2025-26 | Actual<br>2025-26 | Variance          |  |
|---|------------------|-------------------|------------------------|-------------------|-------------------|--|
| 1 | Allotments       | £ 3,550.00        | £ 3,550.00             | £ 5,325.00        | £ 1,775.00        |  |
| 2 | General Income   | £ -               | £ -                    | £ -               | £ -               |  |
| 3 | Grants/Donations | £ -               | £ -                    | £ 800.00          | £ 800.00          |  |
| 4 | Miscellaneous    | £ 270.00          | £ -                    | £ 250.00          | £ 250.00          |  |
| 5 | Interest         | £ 207.14          | £ 300.00               | £ 235.33          | -£ 64.67          |  |
| 6 | Precept          | £13,487.87        | £14,162.26             | £14,162.26        | -£ 0.00           |  |
| 7 | VAT Refund       | £ -               | £ 500.00               | £ 865.61          | £ 365.61          |  |
|   |                  |                   |                        |                   |                   |  |
|   | <b>Total</b>     | <b>£17,515.01</b> | <b>£18,512.26</b>      | <b>£21,638.20</b> | <b>£ 3,125.94</b> |  |

The income increased slightly, mainly due to a bigger VAT refund, a grant received for the speed signs and rent for the allotments being paid in the 2025-26, instead of 2026-27.

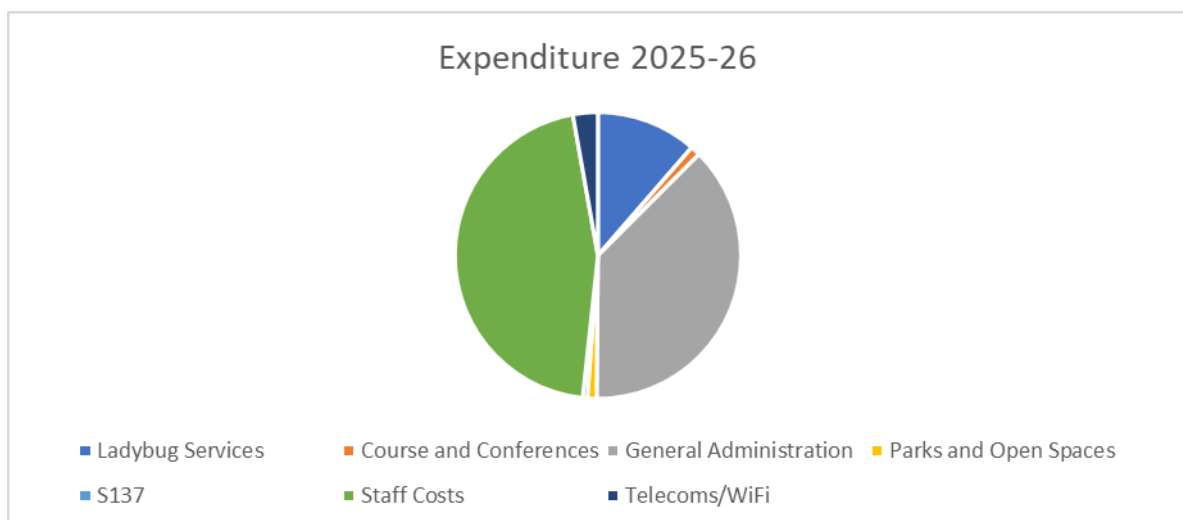


## Expenditure

During the year, major items of expenditure included:

| Expenditure            |             |                     |                |             |
|------------------------|-------------|---------------------|----------------|-------------|
| Item                   | 2024-25     | Anticipated 2025-26 | Actual 2025-26 | Variance    |
| Allotments             | £ -         | £ -                 | £ -            | £ -         |
| CCTV                   | £ -         | £ 250.00            | £ -            | -£ 250.00   |
| Civic Functions        | £ -         | £ -                 | £ -            | £ -         |
| Contractor             | £ 2,575.00  | £ 2,500.00          | £ 2,300.00     | -£ 200.00   |
| Course and Conferences | £ -         | £ 350.00            | £ 228.00       | -£ 122.00   |
| Elections              | £ -         | £ -                 | £ -            | £ -         |
| General Administration | £ 1,845.28  | £ 2,535.00          | £ 7,603.45     | £5,068.45   |
| Chair's Allowance      | £ -         | £ 100.00            | £ -            | -£ 100.00   |
| Parks and Open Spaces  | £ 23.73     | £ 700.00            | £ 208.73       | -£ 491.27   |
| Events                 | £ -         | £ 100.00            | £ -            | -£ 100.00   |
| Staff Costs            | £ 6,613.20  | £ 10,750.00         | £ 9,186.13     | -£ 1,563.87 |
| Telecoms/WiFi          | £ 408.47    | £ 550.00            | £ 568.92       | £ 18.92     |
| Tourism and Events     | £ -         | £ 100.00            | £ -            | -£ 100.00   |
| Village Hall           | £ -         | £ -                 | £ -            | £ -         |
| Sub-Totals:            | £ 11,565.68 | £ 18,085.00         | £ 20,200.23    | £ 2,115.23  |
| VAT                    | £ -         | £ 500.00            | £ 1,139.75     | £ 500.00    |
| Totals                 | £ 11,565.68 | £ 17,585.00         | £ 19,060.48    | £ 2,615.23  |

As detailed, expenditure decreased on the previous year and on the anticipated spend.



Balances for the Financial Year ending 31<sup>st</sup> March 2026:

Current Account: £ 3,279.64

Reserve Account: £ 32,933.55

Total: £ 36,213.19

Jack Sargent  
Clerk to the Council